

Infrastructure Human Resource

Annexure-1		Annexure-1								
ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.8.1.6		ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.8.1.7								
ROP/FMR Budget Head: Additional Allowances/		ROP/FMR Budget Head: Block M&E Assistant-cum-Data Entry Operator on Contract basis at Block PHC								
Sl. No.	Districts		Physical Target as per ROP 2012-13* (Physical indicator is no.)	Budget as approved in ROP 2012-13 (in Rs.)	Committed Expenditure 2012-13*** (in Rs.)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	f	g	h	(g+h)				
1	Araria	0	9	1296000	0	1296000	324000	324000	324000	324000
2	Arwal	0	5	720000	0	720000	180000	180000	180000	180000
3	Aurangabad	0	11	1584000	0	1584000	396000	396000	396000	396000
4	Banka	0	11	1584000	0	1584000	396000	396000	396000	396000
5	Begusarai	0	18	2592000	0	2592000	648000	648000	648000	648000
6	Bhagalpur	0	16	2304000	0	2304000	576000	576000	576000	576000
7	Bhojpur	0	14	2016000	0	2016000	504000	504000	504000	504000
8	Buxar	0	11	1584000	0	1584000	396000	396000	396000	396000
9	Darbhanga	0	18	2592000	0	2592000	648000	648000	648000	648000
10	East Champaran	0	27	3888000	0	3888000	972000	972000	972000	972000
11	Gaya	0	24	3456000	0	3456000	864000	864000	864000	864000
12	Gopalganj	0	14	2016000	0	2016000	504000	504000	504000	504000
13	Jamui	0	11	1584000	0	1584000	396000	396000	396000	396000
14	Jehanabad	0	7	1008000	0	1008000	252000	252000	252000	252000
15	Kaimur	0	11	1584000	0	1584000	396000	396000	396000	396000
16	Katihar	0	16	2304000	0	2304000	576000	576000	576000	576000
17	Khagaria	0	7	1008000	0	1008000	252000	252000	252000	252000
18	Kishanganj	0	7	1008000	0	1008000	252000	252000	252000	252000
19	Lakhisarai	0	6	864000	0	864000	216000	216000	216000	216000
20	Madhepura	0	13	1872000	0	1872000	468000	468000	468000	468000
21	Madhubani	0	20	2880000	0	2880000	720000	720000	720000	720000
22	Munger	0	9	1296000	0	1296000	324000	324000	324000	324000
23	Muzaffarpur	0	16	2304000	0	2304000	576000	576000	576000	576000
24	Nalanda	0	20	2880000	0	2880000	720000	720000	720000	720000
25	Nawada	0	14	2016000	0	2016000	504000	504000	504000	504000
26	Patna	0	23	3312000	0	3312000	828000	828000	828000	828000
27	Purnia	0	14	2016000	0	2016000	504000	504000	504000	504000
28	Rohitas	0	19	2736000	0	2736000	684000	684000	684000	684000
29	Saharsa	0	10	1440000	0	1440000	360000	360000	360000	360000
30	Samastipur	0	20	2880000	0	2880000	720000	720000	720000	720000
31	Saran	0	20	2880000	0	2880000	720000	720000	720000	720000
32	Sheikhpura	0	6	864000	0	864000	216000	216000	216000	216000
33	Sheohar	0	4	576000	0	576000	144000	144000	144000	144000
34	Sitamarhi	0	18	2592000	0	2592000	648000	648000	648000	648000
35	Siwan	0	19	2736000	0	2736000	684000	684000	684000	684000
36	Supaul	0	11	1584000	0	1584000	396000	396000	396000	396000
37	Vaishali	0	16	2304000	0	2304000	576000	576000	576000	576000
38	West Champaran	0	18	2592000	0	2592000	648000	648000	648000	648000
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	0	0
54	IGIMS, Patna	0	0	0	0	0	0	0	0	0
55	SIHFW, Patna	0	0	0	0	0	0	0	0	0
Total		0	533	76752000	0	76752000	19188000	19188000	19188000	19188000
State Level Fund Retention		0	0	0	0	0				
Grand Total			533	76752000		76752000				